### Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

Subject to agreement with The Head of Leisure and Cultural Services these charges could be subject to a 20% variation. This is a discretionary process which allows the service to reflect the market position and respond to changes in the market promptly.

	Current charge 2012/13	Proposed charge from 01/04/13
Reddicard		
Purchase of Reddicards	£ VAT Incl	£ VAT Incl
Adult resident	25.70	26.50
Family resident	35.60	36.00
Couple resident	31.70	32.00
Junior resident	19.00	19.00
Adult non-resident	31.70	35.00
Junior non-resident	22.10	24.50
Family non-resident	45.90	50.50
Couple non-resident	0.00	0.00
Adult concession	9.00	9.00
Junior concession	9.00	9.00
Family concession	13.20	13.20
Seniors resident	9.00	9.00
Student	9.00	9.00
Disabled	9.00	9.00
Commercial Block Booking Card	74.00	90.00
Development Block Booking Card	30.30	35.00

Senior denotes over 60  $\square \text{STN}$  – Subject to Negotiation  $\square \, \text{RC}$  – Reddicard

SERVICE CATEGORY	Current charge 2012/13	Current Reddicard 2012/13	Current Concession 2012/13	Proposed charge from 01/04/13	Proposed Reddicard from 01/04/13	Proposed Concession from 01/04/13
SPORTS - INDOOR FACILITIES HIRE OF	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
FULL HALL (40 MINUTES)	except *	except *	except *	except *	except *	except *
Abbey Stadium/Kingsley - Peak	63.90	47.00	31.90		49.40	37.10
Abbey Stadium/Kingsley - Off Peak	45.40	30.20	22.70	47.60	31.70	23.80
Arrow Vale - Peak	53.60	35.70	26.80	56.30	37.50	28.10
Arrow Vale - Off Peak	34.90	23.30	17.50	36.80	24.50	18.40
HIRE OF GYMNASIUM (40 MINUTES)	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
TIME OF GTMINASIOM (40 MINOTES)	except *	except *	except *	except *	except *	except *
Arrow Vale/Kingsley	29.70	19.80	14.90	30.60	20.40	15.30
Arrow Vale/Kingsley - Commercial	STN	STN	STN	STN	STN	STN
	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
MOVEMENT & DANCE AREA (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
			except *	except *		
MOVEMENT & DANCE AREA (40 MINUTES)	except *	except *	<b>except *</b> 14.90	except * 30.60	except *	<b>except</b> * 15.30
MOVEMENT & DANCE AREA (40 MINUTES)  Arrow Vale  Arrow Vale – Commercial Hire	<b>except</b> * 29.70	<b>except *</b> 19.80	<b>except *</b> 14.90	except * 30.60	except * 20.40	<b>except *</b> 15.30
MOVEMENT & DANCE AREA (40 MINUTES) Arrow Vale	<b>except</b> * 29.70 STN	<b>except</b> * 19.80 STN	<b>except *</b> 14.90 STN	<b>except *</b> 30.60 STN	except * 20.40 STN	<b>except *</b> 15.30 STN
MOVEMENT & DANCE AREA (40 MINUTES)  Arrow Vale  Arrow Vale – Commercial Hire	except * 29.70 STN £ VAT Incl	except * 19.80 STN £ VAT Incl	except *  14.90 STN  £ VAT Incl except *	except * 30.60 STN £ VAT Incl except *	except * 20.40 STN £ VAT Incl	except * 15.30 STN £ VAT Incl
MOVEMENT & DANCE AREA (40 MINUTES)  Arrow Vale  Arrow Vale – Commercial Hire  BADMINTON (PER COURT 40 MINUTES)	except * 29.70 STN £ VAT Incl except *	except * 19.80 STN £ VAT Incl except *	except *  14.90 STN £ VAT Incl except *  5.30	30.60 STN \$ VAT Incl except *	except * 20.40 STN £ VAT Incl except *	except * 15.30 STN £ VAT Incl except *
MOVEMENT & DANCE AREA (40 MINUTES)  Arrow Vale  Arrow Vale – Commercial Hire  BADMINTON (PER COURT 40 MINUTES)  Peak  Off Peak	except *  29.70 STN £ VAT Incl except *  10.60	except *	except *  14.90 STN £ VAT Incl except *  5.30	30.60 STN \$ VAT Incl except *	20.40 STN £ VAT Incl except *	except *
MOVEMENT & DANCE AREA (40 MINUTES)  Arrow Vale  Arrow Vale – Commercial Hire  BADMINTON (PER COURT 40 MINUTES)  Peak	except *	except * 19.80 STN £ VAT Incl except * 7.10 4.80	except *  14.90 STN £ VAT Incl except *  5.30 3.60	20.60 STN STN E VAT Incl except * 11.20 7.95	except * 20.40 STN £ VAT Incl except * 7.45 5.30	except *  15.30 STN £ VAT Incl except *  5.60 4.00
MOVEMENT & DANCE AREA (40 MINUTES)  Arrow Vale Arrow Vale – Commercial Hire  BADMINTON (PER COURT 40 MINUTES)  Peak Off Peak	except *	19.80 STN \$ VAT Incl except * 7.10 4.80 \$ VAT Incl	except *  14.90 STN £ VAT Incl except *  5.30 3.60 £ VAT Incl except *	except * 30.60 STN £ VAT Incl except * 11.20 7.95 £ VAT Incl except *	20.40 STN £ VAT Incl except * 7.45 5.30 £ VAT Incl	except * 15.30 STN £ VAT Incl except * 5.60 4.00 £ VAT Incl

SERVICE CATEGORY	Current charge 2012/13	Current Reddicard 2012/13	Current Concession 2012/13	Proposed charge from 01/04/13	Proposed Reddicard from 01/04/13	Proposed Concession from 01/04/13
ABBEY STADIUM-CENTRE MEMBERSHIPS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Single - Peak	30.00	n/a	n/a	32.00	n/a	n/a
Single - Off Peak	26.00	n/a	n/a	25.00	n/a	n/a
Joining Fee	20.00	n/a	n/a	25.00	n/a	n/a
Day Pass / Pay as you go	5.80	n/a	n/a	6.40	n/a	n/a
Exercise to Music Studio Session	4.10	n/a	n/a	4.50	n/a	n/a
Exercise to Music Studio Session (Les Mills)	5.00	n/a	n/a	5.50	n/a	n/a
TRAMPOLINING & GYMNASTICS – 10	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
WEEKS	except *	except *	except *	except *	except *	except *
Arrow Vale & Abbey	61.50	41.00	30.80	63.40	42.30	31.70

## Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

YOGA	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
	except *	except *	except *	except *	except *	except *
Kingsley – Gentle Yoga Daytime	4.05 £ VAT Incl	£ VAT Incl	2.15 £ VAT Incl	3.80 £ VAT Incl	£ VAT Incl	1.90 £ VAT Incl
SPRINGS GYM (ARROW VALE)	except *	except *	except *	except *	except *	except *
Induction *(VAT EXEMPT)	32.10			22.10	n/a	n/a
Pay as you go session	8.60	5.70	4.30	5.90	n/a	n/a
Arrow Vale Direct Debit Membership	n/a	n/a	n/a	16.00	n/a	n/a
Arrow Vale Memberships with Classes included	n/a	n/a	n/a	20.00	n/a	n/a
	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
PARTIES	except *	except *	except *	except *	except *	except *
Bouncy / Sports Castle Parties	132.50			136.70	91.10	68.30
JUNIOR NETBALL DEVELOPMENT	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
(Kingsley) Netball	<b>except</b> * 4.50	except * 3.00	<b>except</b> * 2.25	<b>except *</b> 4.70	<b>except *</b> 3.10	except * 2.30
LEISURE TIME (Abbey)	3.10	2.10	1.50	4.50	3.00	2.30
	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
SWIMMING	except *	except *	except *	except *	except *	except *
Adult	3.90	2.60	2.00	4.50	3.00	2.30
Junior	FOC	FOC	FOC 2.00	FOC 4.50	FOC 3.00	FOC 2.30
Adult ( Kingsley) Under 5's	3.90 FOC	2.60 FOC		FOC	FOC	FOC
Small Wet side party	N/A	N/A	N/A	45.00	n/a	n/a
Large Wet side party	N/A	N/A	N/A	89.20	n/a	n/a
Fun Inflatable Session	3.20	2.10	1.60	3.85	3.00	2.25
Ladies Night	3.90	2.60	2.00	4.50	3.00	2.25
Kingsley-Pool Hire (General Hire not Schools)		40.60		46.20	n/a	n/a
		34.30		45.00 (1st yr		
Schools Hire	n/a	(Hewell	n/a	charge at		
	.,,	Road)	.,, \	Abbey - New Facility	n/o	n/a
Junior Swimming Lessons	50.70	33.80	25.40	59.80	n/a 40.00	30.00
One hour lane Hire	18.20	12.10	9.10	18.80	12.50	9.40
Adult Swimming Lessons – 30 mins	69.60	46.40	34.80	71.70	47.80	35.85
Abbey- Gala Hire - 3 hour duration	n/a	n/a	n/a	300.00	n/a	n/a
Abbey - Gala Hire - Additional Hour Abbey - Pool Hire	n/a	n/a	n/a	50.00 46.20	n/a	n/a n/a
Hire of Instructor	n/a 19.70	n/a n/a	n/a n/a	20.00	n/a n/a	n/a
SPORTS - OUTDOOR FACILITIES		.,,				
GOLF	OVATION					
IGULF	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
	except *	except *	except *	except *	except *	except *
18 hole Adult	<b>except</b> * 13.00	<b>except</b> * 10.00	<b>except</b> * 8.00	<b>except</b> * 13.00	<b>except *</b> 10.00	<b>except *</b> 8.00
	except *	<b>except</b> * 10.00	<b>except</b> * 8.00	<b>except</b> * 13.00	<b>except *</b> 10.00	<b>except *</b> 8.00
18 hole Adult 9 hole Adult	except * 13.00 10.50 9.00 7.00	except * 10.00 8.00 6.50 4.50	8.00 7.00 5.50 3.30	except * 13.00 10.50 9.00 7.00	except * 10.00 8.00 6.50 4.50	except *  8.00  7.00  5.50  3.30
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior	except *  13.00 10.50 9.00 7.00 £ VAT Incl	except * 10.00 8.00 6.50 4.50 £ VAT Incl	except *  8.00  7.00  5.50  3.30  £ VAT Incl	13.00 10.50 9.00 7.00 £ VAT Incl	except * 10.00 8.00 6.50 4.50 £ VAT Incl	8.00 7.00 5.50 3.30 £ VAT Incl
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *	except *  10.00 8.00 6.50 4.50 £ VAT Incl except *	8.00 7.00 5.50 3.30 £ VAT Incl except *	13.00 10.50 9.00 7.00 £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except *	8.00 7.00 5.50 3.30 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR) Adult	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10	13.00 10.50 9.00 7.00 £ VAT Incl except * 8.50	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70	8.00 7.00 5.50 3.30 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior  TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl	8.00 7.00 5.50 3.30 £ VAT Incl except *	13.00 10.50 9.00 7.00 £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except *	8.00 7.00 5.50 3.30 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior  TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *	except *  10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *	### 13.00  10.50  9.00  7.00  £ VAT Incl  except *  8.50  6.20  £ VAT Incl  except *	except *  10.00 8.00 6.50 4.50  £ VAT Incl except *  5.70 4.10 £ VAT Incl except *	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior  TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium – ½ Pitch per hour	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.50  6.20 £ VAT Incl	except * 10.00 8.00 6.50 4.50  £ VAT Incl except * 5.70 4.10 £ VAT Incl	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior  TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *	except *  10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *	### 13.00  10.50  9.00  7.00  £ VAT Incl  except *  8.50  6.20  £ VAT Incl  except *	except *  10.00 8.00 6.50 4.50  £ VAT Incl except *  5.70 4.10 £ VAT Incl except *	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium – ½ Pitch per hour Abbey Stadium – with Changing Rooms per 90	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70	**************************************	except *  10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70 4.10 £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except * 39.60
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior  TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium – ½ Pitch per hour  Abbey Stadium – with Changing Rooms per 90 mins  NETBALL COURT HIRE	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80  £ VAT Incl	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 £ VAT Incl	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl	### 13.00  10.50  9.00  7.00  £ VAT Incl  except *  8.50  6.20  £ VAT Incl  except *  77.10  116.60  33.37  £ VAT Incl	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70 4.10 £ VAT Incl except * 51.40 93.30 22.25 £ VAT Incl	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except * 39.60 70.00 16.69 £ VAT Incl
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium – ½ Pitch per hour Abbey Stadium – with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80  £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *	## 13.00  10.50  9.00  7.00  £ VAT Incl  except *  8.50  6.20  £ VAT Incl  except *  77.10  116.60  33.37  £ VAT Incl  except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70 4.10 £ VAT Incl except * 51.40 93.30 22.25 £ VAT Incl except *	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except * 39.60 70.00 16.69 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium – ½ Pitch per hour Abbey Stadium – with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS  Adult - individual charge	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80  £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 £ VAT Incl except * 3.80	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *	### 13.00  10.50  9.00  7.00  E VAT Incl  except *  8.50  6.20  E VAT Incl  except *  77.10  116.60  33.37  E VAT Incl  except *  6.00	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70 4.10 £ VAT Incl except * 51.40 93.30 22.25 £ VAT Incl except *	except *  8.00  7.00  5.50  3.30  £ VAT Incl except *  4.30  3.20  £ VAT Incl except *  39.60  70.00  16.69 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium – ½ Pitch per hour Abbey Stadium – with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80  £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 21.60 £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *	## 13.00  10.50  9.00  7.00  E VAT Incl  except *  8.50  6.20  E VAT Incl  except *  77.10  116.60  33.37  E VAT Incl  except *  6.00  2.60	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70 4.10 £ VAT Incl except * 51.40 93.30 22.25 £ VAT Incl except *	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except * 39.60 70.00 16.69 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium — ½ Pitch per hour Abbey Stadium — with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS  Adult - individual charge Junior - individual charge	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80  32.40  £ VAT Incl except *  5.70  2.50	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 21.60 £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *	### 13.00  10.50  9.00  7.00  E VAT Incl  except *  8.50  6.20  E VAT Incl  except *  77.10  116.60  33.37  E VAT Incl  except *  6.00	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70 4.10 £ VAT Incl except * 51.40 93.30 22.25 £ VAT Incl except * 4.00 1.70	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except * 39.60 70.00 16.69 £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium – ½ Pitch per hour Abbey Stadium – with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS  Adult - individual charge Junior - individual charge  Bromsgrove & Redditch Athletics Club Events	except *  13.00 10.50 9.00 7.00 £ VAT Incl except *  8.10 5.90 £ VAT Incl except *  73.45  111.80 32.40 £ VAT Incl except *  5.70 2.50  4,100.00	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 £ VAT Incl except * 3.80 1.60 n/a	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *  2.90 1.20	### 13.00  10.50  9.00  7.00  E VAT Incl  except *  8.50  6.20  E VAT Incl  except *  77.10  116.60  33.37  E VAT Incl  except *  6.00  2.60  4,305.00	except *  10.00 8.00 6.50 4.50 £ VAT Incl except * 5.70 4.10 £ VAT Incl except * 51.40 93.30 22.25 £ VAT Incl except * 4.00 1.70	## 8.00  7.00  5.50  3.30  £ VAT Incl except *  4.30  3.20  £ VAT Incl except *  39.60  70.00  16.69 £ VAT Incl except *  3.00  1.30
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium — ½ Pitch per hour Abbey Stadium — with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS  Adult - individual charge Junior - individual charge Bromsgrove & Redditch Athletics Club Events  FOOTBALL - ADULT (INC. CHANGING FACILITIES)  Abbey Stadium/Ipsley/Old Forge/Greenlands	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80  32.40  £ VAT Incl except *  5.70  2.50  4,100.00  £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 21.60 £ VAT Incl except * 3.80 1.60 n/a £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *  2.90 1.20 n/a £ VAT Incl except *	### 13.00  10.50  9.00  7.00  £ VAT Incl except *  8.50 6.20 £ VAT Incl except *  77.10  116.60  33.37 £ VAT Incl except *  6.00 2.60  4,305.00 £ VAT Incl	except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.30 3.20 £ VAT Incl except *  39.60 70.00 16.69 £ VAT Incl except *  3.00 1.30  n/a £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium — ½ Pitch per hour Abbey Stadium — with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS  Adult - individual charge Junior - individual charge  Bromsgrove & Redditch Athletics Club Events  FOOTBALL - ADULT (INC. CHANGING FACILITIES)	except *  13.00  10.50  9.00  7.00  £ VAT Incl except *  8.10  5.90  £ VAT Incl except *  73.45  111.80  £ VAT Incl except *  5.70  2.50  4,100.00  £ VAT Incl except *	except *  10.00 8.00 6.50 4.50 £ VAT Incl except *  48.95 74.60 £ VAT Incl except *  3.80 1.60 n/a £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *  2.90 1.20 n/a £ VAT Incl except *	## 13.00  10.50  9.00  7.00  E VAT Incl	except *	## 8.00  7.00  5.50  3.30  £ VAT Incl except *  4.30  3.20  £ VAT Incl except *  39.60  70.00  16.69  £ VAT Incl except *  3.00  1.30  n/a  £ VAT Incl except *
18 hole Adult 9 hole Adult 18 hole Junior 9 hole Junior TENNIS (PER COURT 1 HOUR)  Adult Junior (before 5.00 p.m.)  FLOODLIT AREA  Abbey Stadium — ½ Pitch per hour Abbey Stadium — with Changing Rooms per 90 mins  NETBALL COURT HIRE  ATHLETICS  Adult - individual charge Junior - individual charge Bromsgrove & Redditch Athletics Club Events  FOOTBALL - ADULT (INC. CHANGING FACILITIES)  Abbey Stadium/Ipsley/Old Forge/Greenlands  FOOTBALL - JUNIOR (INC. CHANGING	except *  13.00 10.50 9.00 7.00 £ VAT Incl except *  8.10 5.90 £ VAT Incl except *  73.45  111.80 32.40 £ VAT Incl except *  5.70 2.50  4,100.00 £ VAT Incl except *	except * 10.00 8.00 6.50 4.50 £ VAT Incl except * 5.40 3.90 £ VAT Incl except * 48.95 74.60 21.60 £ VAT Incl except * 3.80 1.60 n/a £ VAT Incl except *	except *  8.00 7.00 5.50 3.30 £ VAT Incl except *  4.10 3.00 £ VAT Incl except *  37.70 55.90 16.20 £ VAT Incl except *  2.90 1.20 n/a £ VAT Incl except *	## 13.00  10.50  9.00  7.00  £ VAT Incl except *  8.50 6.20  £ VAT Incl except *  77.10  116.60  33.37  £ VAT Incl except *  6.00 2.60  4,305.00  £ VAT Incl except *  76.00	except *   10.00   8.00   6.50   4.50   £ VAT Inclexcept *   51.40   93.30   22.25   £ VAT Inclexcept *   4.00   1.70   n/a   £ VAT Inclexcept *   50.60   £ VA	8.00 7.00 5.50 3.30 £ VAT Incl except * 4.30 3.20 £ VAT Incl except * 39.60 70.00 16.69 £ VAT Incl except * 3.00 1.30  n/a £ VAT Incl except * n/a £ VAT Incl except *

# Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

Small Sided Football	12.30	8.20	n/a	12.90	8.60	n/a
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# Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

ARROW VALE ATP PITCH HIRE	£ VAT Incl					
	except *					
One third pitch hire per hour	n/a	31.50		n/a	32.45	24.35
YOUTH THEATRE CHARGES	£ VAT Incl					
TOOTH THE STIMILE	except *					
10 week terms (Tues & Sat 2 hrs)	96.50	64.30	31.20	98.90	65.90	32.00
10 week terms (Mon 1 hr)	48.30	32.20	15.30	49.50	33.00	15.70
Optional Direct Debit Fee	6.00	6.00	6.00	6.00	6.00	6.00
	£ VAT Incl					
SPORTS DEVELOPMENT CHARGES	except *					
Exercise Classes (Adult)	3.60	n/a	n/a	3.60	n/a	n/a
Bowls	2.10	n/a	n/a	2.10	n/a	n/a
Basketball	2.50	n/a	n/a	2.50	n/a	n/a
50+ Health & Exercise Classes	2.10	n/a	n/a	2.50	n/a	n/a
Curriculum Cost	20.00	n/a	n/a	20.00	n/a	n/a
Schools Hire – lunchtime / after school		n/a	n/a			
sessions	20.00			20.00	n/a	n/a
Inclusive sport	n/a	n/a	n/a	2.50	n/a	n/a
Holiday club rate	n/a	n/a	n/a	2.20	n/a	n/a
Consessionary holiday club rate (school	n/a	n/a	n/a			
dinners)				1.00	n/a	n/a
Junior Sport Specific Holiday club / sport	n/a	n/a	n/a			
session				2.50	n/a	n/a
Active Clubs	n/a	n/a	n/a	1.00	n/a	n/a
PSI Falls Prevention	n/a	n/a	n/a	2.50	n/a	n/a
Activity referral	n/a	n/a	n/a	25.00	n/a	n/a

COMMUNITY CENTRES	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate	£ VAT Incl except * (Per Hour) Function Rate	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate
Batchley	22.60	8.55	17.20	23.50	9.00
Lounge	9.40	5.80		n/a	n/a
Soft Play Area & Lounge	N/A	16.00	42.00	n/a	n/a
Main Hall	22.60	8.55	17.20	n/a	n/a
Oakenshaw					
Main Hall	22.60	11.10	17.20	23.50	11.50
Small Hall	17.60	8.55	15.00	18.50	9.00
Windmill					
Main Hall	22.60	11.10	17.20	23.50	11.50
Small Hall	17.60	8.55	15.00	18.50	9.00
Winyates Barn	22.60	8.55	17.20	23.50	9.00
Winyates Green	22.60	8.55	17.20	23.50	9.00

## Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

## **CIVIC SUITE COMMERCIAL CHARGES**

	Current charge 2012/13	Proposed charge from 01/04/13
Room	3	£
Committee Room 1:		
4 hour minimum - daytime	45.00	47.00
8 hour minimum - daytime and/or evening	59.00	62.00
Committee Room 2/3:		
4 hour minimum - daytime	92.00	95.00
8 hour minimum - daytime and/or evening	129.00	135.00
Council Chamber:		
4 hour minimum - daytime	129.00	135.00
8 hour minimum - daytime and/or evening	199.00	220.00
Full Civic Suite: Monday to Saturday (including		
servery)	199.00	220.00
4 hour minimum - daytime	376.00	400.00
Full Civic Suite: Sunday - exceptional (including servery)		
4 hour minimum - daytime	199.00	220.00
8 hour minimum - daytime and/or evening	376.00	400.00
Equipment Hire		
OHP/Screen	19.50	20.00
TV/Video	19.50	20.00
Conferencing Sound System	19.50	20.00
Flipchart stand		
4 hour minimum - daytime	6.50	6.50
8 hour minimum - daytime and/or evening	5.40	5.40
Other Fees		
Security	Market Rates	Market Rates
Retainer	200.00	200.00

# **CIVIC SUITE - REFRESHMENT CHARGES**

## **Teas and Coffees**

Internal - per cup	0.60	0.65
Commercial - per cup	0.75	0.85

## Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

## PALACE THEATRE

### **Main Theatre**

Performance / conference (including technical, F.O.H manager, and box office for	1 show inclusive of get in (8.5 hrs)		Add. 2nd perf (4.5 Hrs)		3rd perf & Further perf(4.5Hrs)	
1 hour up to the start of each performance) up to 10.30pm. Full lighting and sound systems available. Please see the current Technical Specification. See below for	Cost	Disc. Local Community & charity rate (-15%)	Cost (-5%)	Disc. Local Community & charity rate (-15%)	Cost per night (-10%)	Disc. Local Community & charity rate (-15%)
Mon - Thurs up to 10:30pm	£1,012.00	£861.00	£509.00	£433.00	£483.00	£410.00
Fri - Sat up to 10.30pm	£1,134.00	£964.00	£571.00	£485.00	£541.00	£460.00
Sun & Bank Holidays up to 10pm	£1,518.00	£1,291.00	£764.00	£649.00	£724.00	£615.00
Non-public performance rate - 4 hour block. 1 member of staff only	£315.00					
4 hour block - Monday to Friday daytime hires up to 5pm, Saturday up to 1pm and Monday to Wednesday evenings 6pm to 10pm. Local charity or a community group that is a member of the Air partnership only. Subject to negotion and availibilty.1 member of staff only.	£275.00					

For a public performance add the appropriate hourly rate for technical staff and additional fees.

Full week hire (including technical, F.O.H manager, and box office for 1 hour up to the start of each performance), Full lighting and sound systems available. Please see the current Technical Specification. See below for additional fees and charges.	£ VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (-15%)
Up to 6 performances including Sunday get in 9am - 6pm, Monday from 10am to 10:30pm, Tues - Sat performances 6 - 10.30pm, Mat 1 - 5pm	£4,380.00	£3,723.00

# Studio and Bar Lounge (room only, for additional facilities available see

STUDIO	Cost	Notes:
Meeting Hirers (4 hour block)	£43.50	Promotion and percentage deal splits to be agreed by Committee
Meeting Hirer Full Day	£87.50	and Theatre Manager
Arts and performance development activity arrangements are		
		2. Studio and bar hirer must pay a non-refundable payment of 50 % of
agreements and avialibilty		the hire fee when booking

## Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

Studio sound system (fee per session/day) Studio Technician (max 4 hr call)		3. For all daytime studio and bar bookings please speak to the box office team on (01527) 65203
	£26.00	

WORKSHOP HIRE - per day (Appropriate	
certification proof must be shown to use the	
workshop machinery)	£105.00

Additional Charges to all performances

PRS fees if we complete your return	
(percentage of gross takings)	3%
Credit Card Charges (percentage of Net box	
office takings)	3%

Additional charges applicable to all hirer per	formances	Ex. Vat Price
Ticket Booking Fee (max. of £3 for any one	£0.75	
Inclusion in the Theatre Brochure (at least a		
half page listing) for the relevant season and		
includes free web site entry on receipt of your		
marketing. No charge for banners, posters and		
leaflets up around the building	£77.50	£64.58
Studio event Listing in the Theatre Brochure for		
the relevant season, Includes free web site		
entry on receipt of your marketing	£26.00	£21.67
Local press advertisement charged at cost +		
administration fee at:	10%	
Sale of merchandise at Theatre premises.		1
(Percentage taken is gross of merchandise		
takings)	15%	

### Additional Facilities / services available

£50.00
£15.00
£20.00
£40.00
Cost + 10%
£4.00
£1.50
£0.10
£0.20

## Additional items available for Hire (please check with the Technical department for availability)

ITEM	DAY PRICE	ONE WEEK
Star Cloth	£65	£185
Black Gauze	£32	£78

# Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

White Gauze	£32	£78
Red Tabs	£42	£125
Jem Techno Fog Machine	£13.50	£32.00
Under-stage Smoke System	£35.00	£94.00
Haze Machine	£14.00	£94.00 £42.50
	214.00	142.00
Portable digital piano (cost to be confirmed		
once in place)		
Baby Grand Piano tuning (additional tuning		
charge at cost)	£95.00	£280.00
Technics Key Board	£19.00	£57.00
Video / Data Projector	£77.50	£235.00
Laptop	£75.00	£216.00
Overhead projector (OHP)	£9.00	£22.00
Portable folding projector screen (approx 5 feet		
square)	£5.50	£16.00
Flip chart stand (Paper and pens are not		
provided)	£7.00	£19.00
White board	£11.00	£32.00
14" TV/video or DVD player	£8.50	£22.00
Lectern including microphones and lights	£45.00	£150.00
Radio Mics (Up to 4 handheld & 10 lapels) -per		
microphone. See note 2	£19.50	£55.00
Music Stands (each)	£3.00	£9.00
Conductor music stand	£5.00	£15.50
Metro deck staging sections (2 m x 1 m) inc		
18" or 1.5m Legs and skirts if requested	£9.50	£19.00
1 Metre hand rail section for above Rostra (5		
available) (each)	£5.50	£11.00
2 Metre hand rail section for above Rostra (3		
available) (each)	£9.50	£19.00

### Consumables:

Gaffa Tape	£7.00
LX tape	£1.50
PP3 Battery (each)	£2.50

#### Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

AA battery (each)	£1.00
Additional Staffing	
Additional technical staff per hour (minimum 4	
hour call)	£18.00

#### Notes:

- 1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
- Hirers must provide their own batteries for radio microphones (one battery will be sufficient for two performances). Please check requirements with the technical department before purchasing supplies.

  3. Proof of appropriate certification must be shown to use Workshop machinery.
- No equipment must be altered or modified in anyway.
- Any damages to Palace Theatre Property must be paid for and will be re charged to the company at the costs charges to the Palace Theatre including any carriage where necessary.

## **ALLOTMENT CHARGES**

Size	Water	Concession	Current 2012/13	Proposed charge from 01/04/13
	With Water	None	68.50	72.00
Large (<254m2)	No Water	None	56.20	59.00
Large (<254m2)	With Water	Concession	40.40	43.00
	No Water	Concession	28.10	30.00
	With Water	None	49.50	52.00
Medium (>177<254m2))	No Water	None	39.50	41.00
Wediam (>177<254m2))	With Water	Concession	29.70	31.00
	No Water	Concession	19.60	21.00
	With Water	None	30.40	33.00
Small (>177m2)	No Water	None	22.50	24.00
Jiliali (>177112)	With Water	Concession	19.15	21.00
	No Water	COLICESSION	11.25	12.00

FORGE MILL MUSEUM & BORDESLEY VISITORS CENTRE	Current Charge 2012/13	Current Reddicard 2012/13	Proposed Charge 2013/14	Proposed Reddicard 2013/14
Admission (individual)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult	4.50	3.00	4.60	3.10
Senior Citizen	3.50	2.50	3.60	2.60
Child	1.50	1.00	1.55	1.00
Family -up to 4 people	10.00	8.00	10.50	8.20
Wednesday ONLY* Non Reddicard holder prices apply	N/A	FREE	NA	FREE
Groups Bookings	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Admission, refreshments and guided tour of				
one site	STN	STN	STN	STN
External talks + Costs	53.00	43.00	56.00	45.50
School Bookings	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Archaeological Activity Centre	35.00	N/A	35.00	N/A
Victorian role play	35.00	N/A	35.00	N/A
Victoria role play wheel unavailable	35.00	N/A	35.00	N/A
FM (history of needle-making	35.00	N/A	35.00	N/A
FM (processes & Machinery)	35.00	N/A		
Local History of Redditch	35.00	N/A		
Temporary exhibition with activities	35.00	N/A	35.00	N/A

## Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

Marketing/Business students	35.00	N/A	35.00	N/A
Teacher Led sessions	35.00	N/A	35.00	N/A
Special Needs Groups	FREE	FREE	FREE	FREE
Room Hire	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
Room nire		*		
	except *	except *	except *	except *
½ day all Other Groups	<b>except</b> ** 45.00		<b>except</b> ** 45.00	
½ day all Other Groups All day		N/A		N/A

School Bookings remain the same in an attempt to encourage the business to grow - there were small signs of improvements last year and this needs to be sustained before increase can be levied